

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	7,765	32,750.00	17	7,765	32,750.00	17	218,003.11	15.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,765	32,750.00	17	7,765	32,750.00	17	218,003.11	
LI % of Total	7.4%	28.9%	13.6%	7.4%	28.9%	13.6%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	29,709.63	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	38,569	51,434.64	69	38,569	51,434.64	69	794,360.55	6.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	2,914	246.00	1	2,914	246.00	1	0.00	0.0%
Energy Star Appliance	1,498	700.00	14	1,498	700.00	14	0.00	0.0%
Energy Star HVAC	6,000	2,035.80	10	6,000	2,035.80	10	0.00	0.0%
Res Subtotal	48,981	54,416.44	94	48,981	54,416.44	94	824,070.18	
Res % of Total	46.9%	48.0%	75.2%	46.9%	48.0%	75.2%	54.1%	
C&I New Construction	0	487.50	2	0	487.50	2	0.00	0.0%
C&I Large Retrofit	0	660.00	1	0	660.00	1	0.00	0.0%
C&I Small Retrofit	47,669	23,016.19	8	47,669	23,016.19	8	481,077.79	4.8%
C&I Govt Small	0	2,080.00	3	0	2,080.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	47,669	26,243.69	14	47,669	26,243.69	14	481,077.79	
C&I % of Total	45.7%	23.1%	11.2%	45.7%	23.1%	11.2%	31.6%	
Report Total	104,415	113,410.13	125	104,415	113,410.13	125	1,523,151.08	
Budget Comparison					107,200.83		1,523,151.08	7.0%